Policy and Resources Committee - Contingency 2023/24 to 2026/27

Budget	2023/24		2024/25	2025/26	2026/27
Initial Budget	£ 300,000		£ 300,000	£ 300,000	£ 300,000
Uncommited balance brought forward from 2022/23	£ 357,159		£ -	£ -	£ -
Unspent balances deferred from 2022/23	£ 121,287		£ -	£ -	£ -
Unspent balances in 2022/23 returned to Fund	£ -		£ -	£ -	£ -
Revised Budget	**£ 778,446**		**£ 300,000**	**£ 300,000**	**£ 300,000**

Date	Name	2023/24 Bid	2023/24 Actual	2024/25 Bid	2025/26 Bid	2026/27 Bid
08/05/14	City of London Scholarship - Anglo-Irish Literature	£ 19,850	£ -	£ -	£ -	£ -
20/02/20	Common Council Elections in March 2021 - funding a high-profile advertising campaign	£ 6,806	£ 6,558	£ -	£ -	£ -
10/12/20	Electoral Registration Campaign Manager	£ 3,735	£ -	£ -	£ -	£ -
Urgency	Lord Mayor's Show Arrangements	£ 15,000	£ -	£ 15,000	£ -	£ -
14/10/21	Election Engagement Campaign	£ 8,096	£ 6,343	£ -	£ -	£ -
09/06/22	Civic Affairs	£ 57,800	£ 8,900	£ -	£ -	£ -
Urgency	Crossrail Art Programme – Liverpool Street Artworks and Close-Out Matters	£ 15,000	£ -	£ -	£ -	£ -
15/12/22	The Lord Mayor's Show	£ 150,000				
23/02/23	Introducing Electronic Voting	£ 10,000	£ 6,403			
23/02/23	Worker Engagement: The City Belonging Project	£ 70,000	£ 9,133			
	Total Allocations	**£ 356,287**	**£ 37,337**	**£ 15,000**	**£ -**	**£ -**
	Balance Remaining	**£ 422,159**		**£ 285,000**	**£ 300,000**	**£ 300,000**
	Bids for Committee's Approval: **19 October 2023**					
-	Allocation of Funding to King Edward's Witley School	402,439		-	-	-
-		-		-	-	-
	Total Balance if pending bids are approved	**£ 19,720**		**£ 285,000**	**£ 300,000**	**£ 300,000**